

ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA BILASPUR (C.G.)

IN FRONT OF POLICE THANA KONI, RATANPUR ROAD, KONI, BILASPUR (C.G.) 495009



Criterion - IV

Supporting documents for Criterion- 4.1: Physical Facilities

Supporting documents for Sub Criterion-4.1.2- This document related Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years.

ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2022 TO 31-03-2023

EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
EXPENSES	32,73,94,613.82	INCOME	
ADVERTISEMENT EXPS 1,25,300.00		Direct Incomes	24,93,12,729.44
A GENERAL EXPENDITURE 8,81,417.00		GRANT, FEES & OTHER RECEIPT 24,93,12,729.44	
AUDIT FEES 19,78,634.00			
BANK CHARGE 20,736.22		Indirect Incomes	4,73,38,904.00
CELEBRATION EXPS 20,34,421.00		INTEREST INCOME & OTHER 4,73,38,904.00	
CONTINGENCY EXPS 38,55,378.00			
CONVOCATION EXPS 53,68,059.00			
ELECTRICITY EXPS 25,11,650.00			
EXAMINATION EXPS 9,36,34,119.60			
LEGAL EXPENSES 1,71,500.00			
MEMBERSHIP & SUBSCRIPTION EXPS 69,000.00			
POSTAGE EXPS 1,52,775.00			
PRINTING & STATIONARY EXPS 2,61,67,034.00			
REMUNERATION EXPS 1,04,74,011.00			
REPAIR & MAINTENANCE EXPS 68,51,607.00			
SALARY EXPS 5,92,00,061.00			
SECURITY EXPS 1,29,25,843.00			
SEMINAAR EXPS 7,92,399.00			
SNPV PAYMENT 2,58,74,000.00			
SPORTS EXPS 56,57,535.00			
TELEPHONE EXPS 3,08,678.00			
TRAVELLING EXPS 12,96,980.00			
VEHICAL EXPS 22,80,946.00			
WAGES EXPS 1,32,56,156.00			
BOOKS & JOURNAL EXPENSES 83,455.00			
BUILDING EXPENSES 15,45,766.00			
COMPUTER EXPENSES 25,95,399.00			
EQUIPMENT EXPENSES 3,41,21,747.00			
FURNITURE EXPENSES 1,31,60,007.00			
TO SURPLUS	(3,07,42,980.38)		
(Excess of Expenditure Over Income)			
TOTAL	29,66,51,633.44	TOTAL	29,66,51,633.44

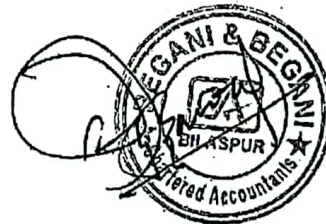
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Atal Bihari Vajpayee Vishwavidyalaya
Bilaspur (C.G.)



ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2019 TO 31-03-2020

EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
EXPENSES	23,53,02,295.53	INCOME	
DIRECT EXPS		Direct Incomes	
ADVERTISEMENT EXPS 34,093.00		GRANT, FEES & OTHER RECEIPT 36,06,01,263.63	36,06,01,263.63
BANK CHARGES 2,03,104.46			
BOOKS EXPS 93,242.00		Indirect Incomes	
CONTINGENCY EXPS 11,21,824.00		INTEREST INCOME & OTHER 5,68,29,744.00	5,68,29,744.00
CONVOCAATION EXPS 25,82,720.00			
CULTURAL EXCPS 2,10,561.00			
ELECTRICITY EXPS 23,29,195.00			
EXAMINATION EXPS 9,31,41,422.07			
LEGAL EXPENSES 1,25,060.00			
MEMBERSHIP & SUBSCRIPTION EXPS 54,000.00			
OTHER ACADEMIC ACTIVITIES EXPS 16,53,269.00			
POSTAGE EXPS 3,28,898.00			
PRINTING & STATIONARY EXPS 1,58,30,962.00			
REMUNERATION EXPS 1,63,90,593.00			
REPAIR & MAINTENANCE EXPS 7,25,868.00			
SALARY EXPS 5,54,26,624.00			
SECURITY EXPS 58,09,227.00			
SEMINAAR EXPS 9,01,348.00			
SPORTS EXPS 33,16,093.00			
TELEPHONE EXPS 98,661.00			
TRAVELLING EXPS 11,35,689.00			
VEHICLE EXPS 20,96,643.00			
WAGES EXPS 83,10,053.00			
BUILDING EXPENSES 9,41,000.00			
EQUIPMENT EXPENSES 1,35,25,148.00			
FURNITURE EXPENSES 56,48,265.00			
VEHICLE EXPENSES 26,38,313.00			
BOOKS & JOURNAL EXPENSES 6,30,420.00			
TO SURPLUS	18,21,28,712.10		
(Excess of Income Over Expenditure)			
TOTAL	41,74,31,007.63	TOTAL	41,74,31,007.63

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ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2020 TO 31-03-2021

EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
EXPENSES	26,49,60,446.58	INCOME	
DIRECT EXPS		Direct Incomes	36,33,78,433.67
ADVERTISEMENT EXPS 6,19,539.00		GRANT, FEES & OTHER RECEIPT	<u>36,33,78,433.67</u>
A GENERAL EXPENDITURE 24,813.20			
AUDIT FEES 25,00,000.00		Indirect Incomes	7,26,45,234.00
CONTINGENCY EXPS 3,33,860.00		INTEREST INCOME & OTHER	<u>7,26,45,234.00</u>
CONVOCAION EXPS 50,000.00			
CULTURAL EXCPS 35,000.00			
ELECTRICITY EXPS 12,49,320.00			
EXAMINATION EXPS 4,14,85,133.00			
LEGAL EXPENSES 63,000.00			
MEMBERSHIP & SUBSCRIPTION EXPS 57,820.00			
NEWS PAPERS EXPS 11,298.00			
OTHER ACADEMIC ACTIVITIES EXPS 5,31,326.00			
POSTAGE EXPS 89,762.00			
PRINTING & STATIONARY EXPS 78,78,649.00			
REMUNERATION EXPS 2,41,02,883.90			
REPAIR & MAINTENANCE EXPS 4,90,532.00			
SALARY EXPS 4,96,35,122.00			
SECURITY EXPS 54,55,835.00			
SEMINAAR EXPS 4,64,120.00			
SNPV PAYMENT 2,50,00,000.00			
SPORTS EXPS 29,06,743.00			
TELEPHONE EXPS 1,52,273.00			
TRAVELLING EXPS 9,92,736.00			
VEHICAL EXPS 11,54,691.00			
WAGES EXPS 1,24,95,465.00			
BUILDING EXPENSES 8,50,00,000.00			
EQUIPMENT EXPENSES 21,80,394.00			
TRANSACTION CHARGE 131.48			
TO SURPLUS	17,10,63,221.09		
(Excess of Income Over Expenditure)			
TOTAL	43,60,23,667.67	TOTAL	43,60,23,667.67

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ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2021 TO 31-03-2022

EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
EXPENSES	58,90,90,105.01	INCOME	
DIRECT EXPS		Direct Incomes	28,78,52,187.00
CELEBRATION EXPS 4,72,044.00		GRANT, FEES & OTHER RECEIPT 28,78,52,187.00	
CONTINGENCY EXPS 32,77,248.96			
ELECTRICITY EXPS 20,65,395.00		Indirect Incomes	5,89,53,097.00
EXAMINATION EXPS 6,40,45,380.00		INTEREST INCOME & OTHER 5,89,53,097.00	
LEGAL EXPENSES 73,982.00			
MEMBERSHIP & SUBSCRIPTION EXPS 78,740.00			
OTHER ACADEMIC EXPENDITURE 6,630.00			
STAGE EXPS 1,98,908.00			
PRINTING & STATIONARY EXPS 15,66,551.00			
REMUNERATION EXPS 3,19,49,889.05			
REPAIR & MAINTENANCE EXPS 8,87,586.00			
SALARY EXPENSES 6,30,58,064.00			
SECURITY EXPS 59,34,750.00			
SEMINAR EXPS 2,39,196.00			
SNPV PAYMENT 29,00,00,000.00			
SPORTS EXPS 28,01,587.00			
TELEPHONE EXPS 1,51,948.00			
TRAVELLING EXPS 5,73,074.00			
VEHICAL EXPS 12,53,928.00			
WAGES EXPS 16,294.00			
BOOKS & JOURNAL EXPENSES 10,000.00			
BUILDING EXPENSES 12,02,53,000.00			
COMPUTER EXPENSES 1,534.00			
EQUIPMENT EXPENSES 1,02,514.00			
FURNITURE EXPENSES 71,862.00			
TO SURPLUS	(24,22,84,821.01)		
(Excess of Expenditure Over Income)			
TOTAL	34,68,05,284.00	TOTAL	34,68,05,284.00

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ATAL BIHARI VAJPAYEE VISHWAVIDYALAYA
INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2018 TO 31-03-2019

EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
EXPENSES	19,67,66,242.76	INCOME	
DIRECT EXPENSES		DIRECT INCOMES	
ADVERTISEMENT EXPS	17,90,241.00	GRANT, FEES & OTHER RECEIPT	33,16,74,662.11
BANK CHARGE	7,810.76		
JOURNAL SUBSCRIPTION EXPENSES	53,500.00	INDIRECT INCOMES	
CONTINGENCY EXPS	7,36,817.00	INTEREST INCOME	6,82,14,672.00
CULTURAL EXPS.	2,80,331.00		
ELECTRICTY EXPS	15,88,610.00		
EXAMINATION EXPS	4,84,28,668.00		
LEGAL EXPENSES	1,38,540.00		
MEMBERSHIP & SUBSCRIPTION EXPS	1,43,400.00		
POSTAGE EXPS	2,13,478.00		
PRINTING & STATIONARY EXPS	2,06,97,908.00		
REMUNERATION EXPENSES	1,50,70,770.00		
REPAIR & MAINTENANCE EXPS	4,25,563.00		
SALARY	4,07,60,723.00		
SECURITY EXPS	30,94,795.00		
SEMINAAR EXPS	8,88,110.00		
SPORTS EXPENSES	59,88,695.00		
TELEPHONE EXPENSES	1,42,091.00		
TRAVELLING EXPENSES	23,88,061.00		
VEHICLE EXPENSES	16,14,405.00		
WAGES EXPENSES	72,84,755.00		
BUILDING EXPENSES	3,61,00,000.00		
EQUIPMENT EXPENSES	58,43,865.00		
FURNITURE EXPENSES	23,96,111.00		
BOOKS EXPENSES	6,88,995.00		
TO SURPLUS (Excess of Income Over Expenditure)	20,31,23,091.35		
TOTAL	39,98,89,334.11	TOTAL	39,98,89,334.11

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